

HSE Data Overview - Lundbeck A/S

Key Figure	Unit	2016	2017	2018	Change 2017 - 2018
Finished goods production (total)	Units	2.229.221.757	2.354.627.717	2.258.194.100	-4,1%
- Production trend	Units	2.229.221.757	2.354.627.717	2.258.194.100	-4,1%
Chemical production (total)	Tonne	403	494	339	-31,3%
- Production trend	Tonne	403	494	339	-31,3%
Raw materials (total)	Tonne	3.484	3.808	3.758	-1,3%
- Organic solvents	Tonne	3.392	3.683	3.667	-0,4%
- API	Tonne	81	115	83	-27,8%
- Cleansing agent	Tonne	10	10	8	-16,9%
Water consumption (total)	m3	320.990	349.943	374.406	7,0%
- Potable water	m3	194.438	193.037	198.158	2,7%
- Unfiltered water	m3	126.552	156.906	176.248	12,3%
Energy consumption (total)	MWh	98.226	93.413	94.312	1,0%
- Natural gas, methane, City gas, F-gas	MWh	32.938	31.146	31.365	0,7%
- Gasoil, biooil, diesel	MWh	10.454	10.797	11.693	8,3%
- District heating	MWh	14.096	13.984	12.711	-9,1%
- Electricity	MWh	40.739	37.486	38.543	2,8%
Air emission	Tonne	19.981	17.279	16.011	-7,3%
- Organic solvents	Tonne	38	35	43	21,9%
- CO2	Tonne	19.943	17.244	15.973	-7,4%
Waste (total)	Tonne	11.906	13.364	12.525	-6,3%
- Chemical	Tonne	10.723	12.144	11.384	-6,3%
*** Recycling	Tonne	1.077	1.036	1.278	23,4%
*** Incineration	Tonne	8.458	9.523	8.959	-5,9%
*** Landfill	Tonne	1.189	1.584	1.147	-27,6%
- Non-chemical - Other waste	Tonne	1.183	1.220	1.141	-6,5%
*** Recycling	Tonne	717	778	679	-12,8%
*** Incineration	Tonne	466	438	460	5,0%
*** Landfill	Tonne	0,0	3,2	1,9	-40,6%
Waste water	m3	296.799	320.183	344.731	7,7%
Environmental incidents	No.	4	3	6	100,0%
Environmental near miss	No.	15	17	23	35,3%
Work related accidents with absence	No.	25	19	25	31,6%
Work related near miss	No.	443	448	494	10,3%
Work related accidents without absence	No.	78	82	98	19,5%
Work related diseases	No.	1	2	1	-50,0%
Absence Rate	Frequency	7,6	5,9	7,5	27,1%